



General Assembly

Bill No. 7603

*November 15, Special
Session, 2001*

LCO No. 9297

Referred to Committee on No Committee

Introduced by:

REP. LYONS, 146th Dist.

SEN. SULLIVAN, 5th Dist.

**AN ACT CONCERNING APPROPRIATIONS AND BOND
AUTHORIZATIONS.**

Be it enacted by the Senate and House of Representatives in General
Assembly convened:

1 Section 1. Section 1 of special act 01-1 of the June special session is
2 amended to read as follows:

3 The following sums are appropriated for the annual period as
4 indicated and for the purposes described.

T1	GENERAL FUND	
T2		2001-2002
T3		
T4		\$
T5		
T6	LEGISLATIVE	
T7		
T8	LEGISLATIVE MANAGEMENT	
T9	Personal Services	32,191,623
T10	Other Expenses	13,901,609

T11	Equipment	1,132,250	
T12	Interim Committee Staffing	600,000	
T13	Interim Salary/Caucus Offices	530,000	
T14	Industrial Renewal Plan	180,000	
T15	Institute for Municipal Studies	125,000	
T16	OTHER THAN PAYMENTS TO LOCAL		
T17	GOVERNMENTS		
T18	Interstate Conference Fund	256,000	
T19	AGENCY TOTAL	48,916,482	
T20			
T21	AUDITORS OF PUBLIC ACCOUNTS		
T22	Personal Services	[8,274,698]	<u>7,624,698</u>
T23	Other Expenses	603,582	
T24	Equipment	133,504	
T25	AGENCY TOTAL	[9,011,784]	<u>8,361,784</u>
T26			
T27	COMMISSION ON THE STATUS OF WOMEN		
T28	Personal Services	459,634	
T29	Other Expenses	118,900	
T30	Equipment	2,500	
T31	AGENCY TOTAL	581,034	
T32			
T33	COMMISSION ON CHILDREN		
T34	Personal Services	452,585	
T35	Other Expenses	95,150	
T36	Equipment	2,500	
T37	Social Health Index	40,000	
T38	AGENCY TOTAL	590,235	
T39			
T40	LATINO AND PUERTO RICAN AFFAIRS		
T41	COMMISSION		
T42	Personal Services	285,469	
T43	Other Expenses	83,005	
T44	Equipment	5,250	
T45	AGENCY TOTAL	373,724	
T46			
T47	AFRICAN-AMERICAN AFFAIRS COMMISSION		

		Bill No.	7603
T48	Personal Services	245,501	
T49	Other Expenses	91,050	
T50	Equipment	2,500	
T51	AGENCY TOTAL	339,051	
T52			
T53	TOTAL	[59,812,310]	<u>59,162,310</u>
T54	LEGISLATIVE		
T55			
T56	GENERAL GOVERNMENT		
T57			
T58	GOVERNOR'S OFFICE		
T59	Personal Services	2,255,606	
T60	Other Expenses	289,479	
T61	Equipment	100	
T62	OTHER THAN PAYMENTS TO LOCAL		
T63	GOVERNMENTS		
T64	New England Governors' Conference	134,154	
T65	National Governors' Association	97,545	
T66	AGENCY TOTAL	2,776,884	
T67			
T68	SECRETARY OF THE STATE		
T69	Personal Services	2,694,111	
T70	Other Expenses	[1,234,222]	<u>504,222</u>
T71	Equipment	1,000	
T72	AGENCY TOTAL	[3,929,333]	<u>3,199,333</u>
T73			
T74	LIEUTENANT GOVERNOR'S OFFICE		
T75	Personal Services	247,275	
T76	Other Expenses	51,688	
T77	Equipment	100	
T78	AGENCY TOTAL	299,063	
T79			
T80	ELECTIONS ENFORCEMENT COMMISSION		
T81	Personal Services	[737,973]	<u>732,973</u>
T82	Other Expenses	80,477	
T83	Equipment	1,000	
T84	AGENCY TOTAL	[819,450]	<u>814,450</u>

T85			
T86	ETHICS COMMISSION		
T87	Personal Services	731,419	
T88	Other Expenses	106,387	
T89	Equipment	100	
T90	Lobbyist Electronic Filing Program	42,000	
T91	AGENCY TOTAL	879,906	
T92			
T93	FREEDOM OF INFORMATION COMMISSION		
T94	Personal Services	1,158,493	
T95	Other Expenses	123,909	
T96	Equipment	1,000	
T97	AGENCY TOTAL	1,283,402	
T98			
T99	JUDICIAL SELECTION COMMISSION		
T100	Personal Services	84,591	
T101	Other Expenses	20,323	
T102	Equipment	100	
T103	AGENCY TOTAL	105,014	
T104			
T105	STATE PROPERTIES REVIEW BOARD		
T106	Personal Services	345,039	
T107	Other Expenses	184,346	
T108	Equipment	1,000	
T109	AGENCY TOTAL	530,385	
T110			
T111	STATE TREASURER		
T112	Personal Services	[3,500,230]	<u>3,350,230</u>
T113	Other Expenses	416,876	
T114	Equipment	1,000	
T115	AGENCY TOTAL	[3,918,106]	<u>3,768,106</u>
T116			
T117	STATE COMPTROLLER		
T118	Personal Services	15,815,050	
T119	Other Expenses	3,179,080	
T120	Equipment	1,000	
T121	[Wellness Program	47,500]	

T122	OTHER THAN PAYMENTS TO LOCAL		
T123	GOVERNMENTS		
T124	Governmental Accounting Standards Board	19,570	
T125	AGENCY TOTAL	[19,062,200]	<u>19,014,700</u>
T126			
T127	DEPARTMENT OF REVENUE SERVICES		
T128	Personal Services	50,854,861	
T129	Other Expenses	[10,259,689]	<u>10,159,689</u>
T130	Equipment	1,000	
T131	Collection and Litigation Contingency Fund	455,000	
T132	AGENCY TOTAL	[61,570,550]	<u>61,470,550</u>
T133			
T134	DIVISION OF SPECIAL REVENUE		
T135	Personal Services	[7,583,036]	<u>7,264,036</u>
T136	Other Expenses	1,824,434	
T137	Equipment	1,000	
T138	AGENCY TOTAL	[9,408,470]	<u>9,089,470</u>
T139			
T140	STATE INSURANCE AND RISK MANAGEMENT		
T141	BOARD		
T142	Personal Services	210,615	
T143	Other Expenses	8,251,238	
T144	Equipment	100	
T145	Surety Bonds for State Officials and Employees	132,200	
T146	AGENCY TOTAL	8,594,153	
T147			
T148	GAMING POLICY BOARD		
T149	Other Expenses	3,400	
T150			
T151	OFFICE OF POLICY AND MANAGEMENT		
T152	Personal Services	14,024,922	
T153	Other Expenses	1,986,086	
T154	Equipment	1,000	
T155	Automated Budget System and Data Base Link	[155,304]	<u>113,069</u>
T156	Drugs Don't Work	[475,000]	<u>427,500</u>
T157	Leadership, Education, Athletics in Partnership		
T158	(LEAP)	2,326,700	

T159	Children and Youth Program Development	750,000	
T160	Cash Management Improvement Act	100	
T161	Justice Assistance Grants	3,368,725	
T162	Neighborhood Youth Centers	[1,846,107]	<u>1,746,107</u>
T163	High Efficiency Licensing Program	250,000	
T164	Boys and Girls Club	350,000	
T165	OTHER THAN PAYMENTS TO LOCAL		
T166	GOVERNMENTS		
T167	Tax Relief for Elderly Renters	12,250,000	
T168	Drug Enforcement Program	[1,414,348]	<u>1,273,348</u>
T169	Private Providers	7,500,000	
T170	PAYMENTS TO LOCAL GOVERNMENTS		
T171	Reimbursement Property Tax - Disability Exemption	430,000	
T172	Distressed Municipalities	6,000,000	
T173	Property Tax Relief Elderly Circuit Breaker	21,500,000	
T174	Property Tax Relief Elderly Freeze Program	2,534,000	
T175	Property Tax Relief for Veterans	8,600,000	
T176	Drug Enforcement Program	9,266,053	
T177	P.I.L.O.T. - New Manufacturing Machinery and		
T178	Equipment	75,000,000	
T179	Capital City Economic Development	750,000	
T180	Waste Water Treatment Facility Host Town Grant	250,000	
T181	AGENCY TOTAL	[171,028,345]	<u>170,697,610</u>
T182			
T183	DEPARTMENT OF VETERANS AFFAIRS		
T184	Personal Services	[22,284,632]	<u>21,884,632</u>
T185	Other Expenses	5,906,995	
T186	Equipment	2,000	
T187	AGENCY TOTAL	[28,193,627]	<u>27,793,627</u>
T188			
T189	OFFICE OF WORKFORCE COMPETITIVENESS		
T190	Personal Services	494,352	
T191	Other Expenses	500,000	
T192	Equipment	1,800	
T193	CETC Workforce	4,480,000	
T194	AGENCY TOTAL	5,476,152	
T195			

T196	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T197	Personal Services	[18,832,494]	<u>18,232,494</u>
T198	Other Expenses	2,881,613	
T199	Equipment	1,000	
T200	Loss Control Risk Management	[537,250]	<u>407,250</u>
T201	Employees' Review Board	55,400	
T202	Quality of Work-Life	350,000	
T203	Refunds of Collections	52,000	
T204	W. C. Administrator	5,620,008	
T205	AGENCY TOTAL	[28,329,765]	<u>27,599,765</u>
T206			
T207	DEPARTMENT OF INFORMATION TECHNOLOGY		
T208	Personal Services	[1,602,929]	<u>1,522,929</u>
T209	Other Expenses	4,202,944	
T210	Equipment	1,000	
T211	Automated Personnel System	[1,927,233]	<u>1,827,233</u>
T212	AGENCY TOTAL	[7,734,106]	<u>7,554,106</u>
T213			
T214	DEPARTMENT OF PUBLIC WORKS		
T215	Personal Services	6,058,415	
T216	Other Expenses	5,956,972	
T217	Equipment	1,000	
T218	Management Services	5,353,397	
T219	Rents and Moving	7,801,288	
T220	Capitol Day Care Center	109,250	
T221	Facilities Design Expenses	5,259,287	
T222	AGENCY TOTAL	40,539,609	
T223			
T224	ATTORNEY GENERAL		
T225	Personal Services	25,569,858	
T226	Other Expenses	1,275,387	
T227	Equipment	1,000	
T228	AGENCY TOTAL	26,846,245	
T229			
T230	OFFICE OF THE CLAIMS COMMISSIONER		
T231	Personal Services	238,521	
T232	Other Expenses	31,258	

T233	Equipment	100	
T234	Adjudicated Claims	100,000	
T235	AGENCY TOTAL	369,879	
T236			
T237	DIVISION OF CRIMINAL JUSTICE		
T238	Personal Services	[35,729,519]	<u>35,229,519</u>
T239	Other Expenses	[2,816,139]	<u>2,766,139</u>
T240	Equipment	622,500	
T241	Forensic Sex Evidence Exams	329,640	
T242	Witness Protection	550,000	
T243	Training and Education	85,155	
T244	Expert Witnesses	200,000	
T245	Medicaid Fraud Control	658,137	
T246	AGENCY TOTAL	[40,991,090]	<u>40,441,090</u>
T247			
T248	CRIMINAL JUSTICE COMMISSION		
T249	Other Expenses	1,195	
T250			
T251	TOTAL	[462,690,329]	<u>459,148,094</u>
T252	GENERAL GOVERNMENT		
T253			
T254	REGULATION AND PROTECTION		
T255			
T256	DEPARTMENT OF PUBLIC SAFETY		
T257	Personal Services	105,976,039	
T258	Other Expenses	20,264,028	
T259	Equipment	1,000	
T260	Stress Reduction	53,354	
T261	Fleet Purchase	8,177,748	
T262	Gun Law Enforcement Task Force	[500,000]	<u>250,000</u>
T263	Workers' Compensation Claims	2,010,514	
T264	OTHER THAN PAYMENTS TO LOCAL		
T265	GOVERNMENTS		
T266	Civil Air Patrol	38,692	
T267	AGENCY TOTAL	[137,021,375]	<u>136,771,375</u>
T268			
T269	POLICE OFFICER STANDARDS AND TRAINING		

T270	COUNCIL		
T271	Personal Services	1,673,315	
T272	Other Expenses	928,703	
T273	Equipment	1,000	
T274	Training at Satellite Academies	50,000	
T275	AGENCY TOTAL	2,653,018	
T276			
T277	BOARD OF FIREARMS PERMIT EXAMINERS		
T278	Personal Services	62,496	
T279	Other Expenses	38,121	
T280	Equipment	1,000	
T281	AGENCY TOTAL	101,617	
T282			
T283	MILITARY DEPARTMENT		
T284	Personal Services	4,250,975	
T285	Other Expenses	2,061,237	
T286	Equipment	1,000	
T287	Honor Guards	400,000	
T288	AGENCY TOTAL	6,713,212	
T289			
T290	COMMISSION ON FIRE PREVENTION AND		
T291	CONTROL		
T292	Personal Services	1,516,557	
T293	Other Expenses	612,898	
T294	Equipment	1,000	
T295	OTHER THAN PAYMENTS TO LOCAL		
T296	GOVERNMENTS		
T297	Payments to Volunteer Fire Companies	240,000	
T298	AGENCY TOTAL	2,370,455	
T299			
T300	DEPARTMENT OF CONSUMER PROTECTION		
T301	Personal Services	[10,283,670]	<u>10,222,670</u>
T302	Other Expenses	1,150,539	
T303	Equipment	1,000	
T304	AGENCY TOTAL	[11,435,209]	<u>11,374,209</u>
T305			
T306	LABOR DEPARTMENT		

T307	Personal Services	[9,552,598]	<u>9,352,598</u>
T308	Other Expenses	948,336	
T309	Equipment	2,000	
T310	Workforce Investment Act	23,656,282	
T311	Vocational and Manpower Training	[2,003,082]	<u>1,703,082</u>
T312	Summer Youth Employment	732,646	
T313	Jobs First Employment Services	15,266,658	
T314	Opportunity Industrial Centers	592,955	
T315	Opportunity Certificate and AEITC	[727,000]	<u>391,000</u>
T316	AGENCY TOTAL	[53,481,557]	<u>52,645,557</u>
T317			
T318	OFFICE OF VICTIM ADVOCATE		
T319	Personal Services	196,031	
T320	Other Expenses	38,513	
T321	Equipment	3,000	
T322	AGENCY TOTAL	237,544	
T323			
T324	COMMISSION ON HUMAN RIGHTS AND		
T325	OPPORTUNITIES		
T326	Personal Services	[5,728,634]	<u>5,442,634</u>
T327	Other Expenses	568,867	
T328	Equipment	1,000	
T329	Martin Luther King, Jr. Commission	7,000	
T330	Human Rights Referees	915,000	
T331	AGENCY TOTAL	[7,220,501]	<u>6,934,501</u>
T332			
T333	OFFICE OF PROTECTION AND ADVOCACY FOR		
T334	PERSONS WITH DISABILITIES		
T335	Personal Services	[2,383,783]	<u>2,323,783</u>
T336	Other Expenses	428,274	
T337	Equipment	1,800	
T338	AGENCY TOTAL	[2,813,857]	<u>2,753,857</u>
T339			
T340	OFFICE OF THE CHILD ADVOCATE		
T341	Personal Services	478,522	
T342	Other Expenses	74,344	
T343	Equipment	1,000	

		Bill No.	7603
T344	Child Fatality Review Panel	65,000	
T345	AGENCY TOTAL	618,866	
T346			
T347	TOTAL	[224,667,211]	<u>223,174,211</u>
T348	REGULATION AND PROTECTION		
T349			
T350	CONSERVATION AND DEVELOPMENT		
T351			
T352	DEPARTMENT OF AGRICULTURE		
T353	Personal Services	3,963,354	
T354	Other Expenses	719,796	
T355	Equipment	1,000	
T356	Oyster Program	100,000	
T357	CT Seafood Advisory Council	50,000	
T358	Food Council	50,000	
T359	Vibrio Bacterium Program	10,000	
T360	Connecticut Wine Council	50,000	
T361	OTHER THAN PAYMENTS TO LOCAL		
T362	GOVERNMENTS		
T363	WIC Program for Fresh Produce for Seniors	89,611	
T364	Collection of Agricultural Statistics	1,200	
T365	Tuberculosis and Brucellosis Indemnity	1,000	
T366	Exhibits and Demonstrations	5,600	
T367	Connecticut Grown Product Promotion	[435,000]	<u>310,000</u>
T368	WIC Coupon Program for Fresh Produce	85,371	
T369	AGENCY TOTAL	[5,561,932]	<u>5,436,932</u>
T370			
T371	DEPARTMENT OF ENVIRONMENTAL		
T372	PROTECTION		
T373	Personal Services	32,754,384	
T374	Other Expenses	3,314,192	
T375	Equipment	1,000	
T376	Stream Gaging	160,000	
T377	Mosquito Control	328,000	
T378	State Superfund Site Maintenance	600,000	
T379	Laboratory Fees	280,076	
T380	Dam Maintenance	119,245	

T381	Long Island Sound Research Fund	1,000	
T382	Emergency Response Commission	128,172	
T383	Beardsley Park and Zoo	450,000	
T384	OTHER THAN PAYMENTS TO LOCAL		
T385	GOVERNMENTS		
T386	Soil Conservation Districts	1,040	
T387	Agreement USGS-Geological Investigation	47,000	
T388	Agreement USGS-Hydrological Study	124,640	
T389	New England Interstate Water Pollution Commission	8,400	
T390	Northeast Interstate Forest Fire Compact	2,040	
T391	Connecticut River Valley Flood Control Commission	40,200	
T392	Thames River Valley Flood Control Commission	50,200	
T393	Environmental Review Teams	1,000	
T394	Agreement USGS-Water Quality Stream Monitoring	172,710	
T395	AGENCY TOTAL	38,583,299	
T396			
T397	COUNCIL ON ENVIRONMENTAL QUALITY		
T398	Personal Services	123,243	
T399	Other Expenses	6,470	
T400	AGENCY TOTAL	129,713	
T401			
T402	CONNECTICUT HISTORICAL COMMISSION		
T403	Personal Services	[1,068,636]	<u>1,018,636</u>
T404	Other Expenses	97,099	
T405	Equipment	1,000	
T406	AGENCY TOTAL	[1,166,735]	<u>1,116,735</u>
T407			
T408	DEPARTMENT OF ECONOMIC AND		
T409	COMMUNITY DEVELOPMENT		
T410	Personal Services	6,991,008	
T411	Other Expenses	3,085,227	
T412	Equipment	1,000	
T413	Elderly Rental Registry and Counselors	647,060	
T414	Cluster Initiative	1,300,000	
T415	OTHER THAN PAYMENTS TO LOCAL		
T416	GOVERNMENTS		
T417	Entrepreneurial Centers	215,000	

T418	Congregate Facilities Operation Costs	4,956,790	
T419	Housing Assistance and Counseling Program	384,600	
T420	Elderly Congregate Rent Subsidy	1,059,936	
T421	Tax Abatement	2,243,276	
T422	Payment in Lieu of Taxes	2,900,000	
T423	AGENCY TOTAL	23,783,897	
T424			
T425	AGRICULTURAL EXPERIMENT STATION		
T426	Personal Services	[5,269,791]	<u>5,229,791</u>
T427	Other Expenses	427,265	
T428	Equipment	1,000	
T429	Mosquito Control	207,669	
T430	<u>Wildlife Fertility Control</u>		<u>125,000</u>
T431	AGENCY TOTAL	[5,905,725]	<u>5,990,725</u>
T432			
T433	TOTAL	[75,131,301]	<u>75,041,301</u>
T434	CONSERVATION AND DEVELOPMENT		
T435			
T436	HEALTH AND HOSPITALS		
T437			
T438	DEPARTMENT OF PUBLIC HEALTH		
T439	Personal Services	[29,585,371]	<u>29,385,371</u>
T440	Other Expenses	[6,355,166]	<u>6,599,166</u>
T441	Equipment	1,000	
T442	Young Parents Program	198,912	
T443	Pregnancy Healthline	110,798	
T444	Needle and Syringe Exchange Program	399,998	
T445	Community Services Support for Persons with AIDS	215,594	
T446	Children's Health Initiatives	1,618,761	
T447	Tobacco Education	200,000	
T448	CT Immunization Registry	220,807	
T449	Newborn Hearing Screening	70,000	
T450	Childhood Lead Poisoning	265,770	
T451	AIDS Services	4,268,765	
T452	Liability Coverage for Volunteer Retired Physicians	4,235	
T453	Breast and Cervical Cancer Detection and Treatment	[1,951,710]	<u>1,707,710</u>
T454	Services for Children Affected by AIDS	286,110	

T455	Children with Special Health Care Needs	728,280	
T456	Medicaid Administration	3,812,111	
T457	OTHER THAN PAYMENTS TO LOCAL		
T458	GOVERNMENTS		
T459	Community Health Services	6,978,965	
T460	Emergency Medical Services Training	36,414	
T461	Emergency Medical Services Regional Offices	522,716	
T462	Rape Crisis	462,062	
T463	X-Ray Screening and Tuberculosis Care	621,527	
T464	Genetic Diseases Programs	804,722	
T465	Loan Repayment Program	194,500	
T466	Immunization Services	7,126,548	
T467	PAYMENTS TO LOCAL GOVERNMENTS		
T468	Local and District Departments of Health	4,446,010	
T469	Venereal Disease Control	231,255	
T470	School Based Health Clinics	6,038,399	
T471	AGENCY TOTAL	[77,756,506]	<u>77,556,506</u>
T472			
T473	OFFICE OF HEALTH CARE ACCESS		
T474	Personal Services	[2,592,578]	<u>2,515,578</u>
T475	Other Expenses	[434,368]	<u>415,368</u>
T476	Equipment	2,000	
T477	AGENCY TOTAL	[3,028,946]	<u>2,932,946</u>
T478			
T479	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T480	Personal Services	3,519,746	
T481	Other Expenses	534,764	
T482	Equipment	7,500	
T483	Medicolegal Investigations	673,000	
T484	AGENCY TOTAL	4,735,010	
T485			
T486	DEPARTMENT OF MENTAL RETARDATION		
T487	Personal Services	[275,210,739]	<u>273,210,739</u>
T488	Other Expenses	23,282,192	
T489	Equipment	1,000	
T490	Human Resource Development	354,109	
T491	Family Support Grants	1,008,185	

T492	Pilot Program for Client Services	2,202,098	
T493	Cooperative Placements Program	8,193,348	
T494	Clinical Services	4,127,868	
T495	Early Intervention	18,271,501	
T496	Temporary Support Services	208,094	
T497	Community Temporary Support Services	68,340	
T498	Community Respite Care Programs	335,376	
T499	Workers' Compensation Claims	9,331,812	
T500	OTHER THAN PAYMENTS TO LOCAL		
T501	GOVERNMENTS		
T502	Rent Subsidy Program	2,717,615	
T503	Respite Care	2,113,767	
T504	Family Reunion Program	140,000	
T505	Employment Opportunities and Day Services	108,833,086	
T506	Family Placements	1,804,911	
T507	Emergency Placements	3,566,384	
T508	Community Residential Services	234,192,497	
T509	Services to Support the Aging Population	250,000	
T510	AGENCY TOTAL	[696,212,922]	<u>694,212,922</u>
T511			
T512	DEPARTMENT OF MENTAL HEALTH AND		
T513	ADDICTION SERVICES		
T514	Personal Services	[152,186,187]	<u>151,986,187</u>
T515	Other Expenses	25,923,436	
T516	Equipment	1,000	
T517	Housing Supports and Services	4,592,630	
T518	Managed Service System	[17,210,542]	<u>16,710,542</u>
T519	Drug Treatment for Schizophrenia	3,604,658	
T520	Legal Services	399,711	
T521	Connecticut Mental Health Center	8,108,644	
T522	Capitol Region Mental Health Center	345,592	
T523	Professional Services	4,780,607	
T524	Regional Action Councils	[750,125]	<u>612,631</u>
T525	General Assistance Managed Care	70,216,477	
T526	Workers' Compensation Claims	5,358,972	
T527	Nursing Home Screening	487,345	
T528	Special Populations	20,831,527	

T529	TBI Community Services	3,010,760	
T530	Transitional Youth	3,452,931	
T531	Jail Diversion	3,259,819	
T532	OTHER THAN PAYMENTS TO LOCAL		
T533	GOVERNMENTS		
T534	Grants for Substance Abuse Services	20,781,501	
T535	Governor's Partnership to Protect Connecticut's		
T536	Workforce	470,475	
T537	Grants for Mental Health Services	76,288,281	
T538	Employment Opportunities	9,525,615	
T539	AGENCY TOTAL	[431,586,835]	<u>430,749,341</u>
T540			
T541	PSYCHIATRIC SECURITY REVIEW BOARD		
T542	Personal Services	249,826	
T543	Other Expenses	50,522	
T544	Equipment	1,000	
T545	AGENCY TOTAL	301,348	
T546			
T547	TOTAL	[1,213,621,567]	<u>1,210,488,073</u>
T548	HEALTH AND HOSPITALS		
T549			
T550	TRANSPORTATION		
T551			
T552	DEPARTMENT OF TRANSPORTATION		
T553	PAYMENTS TO LOCAL GOVERNMENTS		
T554	Town Aid Road Grants	35,000,000	
T555			
T556	TOTAL	35,000,000	
T557	TRANSPORTATION		
T558			
T559	HUMAN SERVICES		
T560			
T561	DEPARTMENT OF SOCIAL SERVICES		
T562	Personal Services	[113,119,755]	<u>112,119,755</u>
T563	Other Expenses	46,471,567	
T564	Equipment	1,000	
T565	HUSKY Outreach and Data Collection	5,475,060	

T566	Independent Living Center - Administration	24,388	
T567	Anti-Hunger Programs	227,016	
T568	Genetic Tests in Paternity Actions	218,484	
T569	State Food Stamp Supplement	1,370,502	
T570	Day Care Projects	490,533	
T571	Commission on Aging	266,970	
T572	Information Technology Services	[48,939,596]	<u>47,939,596</u>
T573	HUSKY Program	17,991,470	
T574	OTHER THAN PAYMENTS TO LOCAL		
T575	GOVERNMENTS		
T576	Vocational Rehabilitation	7,068,478	
T577	Medicaid	[2,454,317,778]	<u>2,453,317,778</u>
T578	Old Age Assistance	30,324,996	
T579	Aid to the Blind	511,952	
T580	Aid to the Disabled	58,759,409	
T581	Temporary Assistance to Families - TANF	128,343,070	
T582	Adjustment of Recoveries	150,000	
T583	Emergency Assistance	500	
T584	Food Stamp Training Expenses	130,800	
T585	Connecticut Pharmaceutical Assistance Contract		
T586	to the Elderly	48,385,086	
T587	DMHAS-Disproportionate Share	105,935,000	
T588	Connecticut Home Care Program	[23,000,000]	<u>17,600,000</u>
T589	Human Resource Development-Hispanic Programs	105,506	
T590	Services to the Elderly	6,498,623	
T591	Safety Net Services	4,288,624	
T592	Transportation for Employment Independence		
T593	Program	2,940,430	
T594	Transitional Rental Assistance	3,420,950	
T595	Refunds of Collections	200,000	
T596	Energy Assistance	2,081,170	
T597	Services for Persons with Disabilities	6,933,390	
T598	Child Care Services-TANF/CCDBG	123,617,168	
T599	Nutrition Assistance	95,617	
T600	Housing/Homeless Services	25,192,337	
T601	Employment Opportunities	871,135	
T602	Human Resource Development	3,827,696	

T603	Child Day Care	3,677,350	
T604	Independent Living Centers	729,444	
T605	AIDS Drug Assistance	615,917	
T606	Disproportionate Share - Medical Emergency		
T607	Assistance	85,000,000	
T608	DSH - Urban Hospitals in Distressed		
T609	Municipalities	15,000,000	
T610	State Administered General Assistance	99,051,852	
T611	School Readiness	4,850,000	
T612	Connecticut Children's Medical Center	7,000,000	
T613	Community Services	354,187	
T614	Lifestar Helicopter	1,000,000	
T615	PAYMENTS TO LOCAL GOVERNMENTS		
T616	Child Day Care	3,629,725	
T617	Human Resource Development	77,666	
T618	Human Resource Development-Hispanic Programs	12,150	
T619	Teen Pregnancy Prevention	1,192,420	
T620	Services to the Elderly	49,236	
T621	Housing/Homeless Services	592,427	
T622	AGENCY TOTAL	[3,494,428,430]	<u>3,486,028,430</u>
T623			
T624	TOTAL	[3,494,428,430]	<u>3,486,028,430</u>
T625	HUMAN SERVICES		
T626			
T627	EDUCATION, MUSEUMS, LIBRARIES		
T628			
T629	DEPARTMENT OF EDUCATION		
T630	Personal Services	[109,788,717]	<u>109,588,717</u>
T631	Other Expenses	11,809,467	
T632	Equipment	141,000	
T633	Institutes for Educators	305,600	
T634	Basic Skills Exam Teachers in Training	1,179,513	
T635	Teachers' Standards Implementation Program	3,521,372	
T636	Early Childhood Program	[2,806,047]	<u>2,816,547</u>
T637	Development of Mastery Exams Grades 4, 6 and 8	6,271,931	
T638	Primary Mental Health	500,762	
T639	Adult Education Action	285,000	

T640	Vocational Technical School Textbooks	800,000	
T641	Repair of Instructional Equipment	737,500	
T642	Minor Repairs to Plant	500,000	
T643	Connecticut Pre-Engineering Program	400,000	
T644	Contracting Instructional TV Services	209,000	
T645	Jobs for Connecticut Graduates	275,000	
T646	[Hartford Public School Monitors	250,000]	
T647	Developmentally Disabled Settlement	435,000	
T648	OTHER THAN PAYMENTS TO LOCAL		
T649	GOVERNMENTS		
T650	American School for the Deaf	7,456,295	
T651	RESC Leases	[2,200,000]	<u>1,600,000</u>
T652	Regional Education Services	3,297,384	
T653	Omnibus Education Grants State Supported Schools	2,829,000	
T654	Head Start Services	3,100,000	
T655	Head Start Enhancement	2,000,000	
T656	Family Resource Centers	6,132,500	
T657	Nutmeg Games	50,000	
T658	Charter Schools	14,742,000	
T659	PAYMENTS TO LOCAL GOVERNMENTS		
T660	School Building Grants and Interest Subsidy	1,033	
T661	Vocational Agriculture	2,816,700	
T662	Transportation of School Children	47,500,000	
T663	Adult Education	17,700,000	
T664	Health and Welfare Services Pupils Private Schools	3,775,000	
T665	Education Equalization Grants	1,459,000,000	
T666	Bilingual Education	2,303,796	
T667	Priority School Districts	[83,894,569]	<u>81,774,351</u>
T668	Young Parents Program	259,080	
T669	Interdistrict Cooperation	12,956,111	
T670	School Breakfast Program	1,559,805	
T671	Excess Cost - Student Based	59,500,000	
T672	Excess Cost - Equity	8,500,000	
T673	Non-Public School Transportation	5,025,000	
T674	School to Work Opportunities	250,000	
T675	<u>Extended School Hours and Support Programs</u>		<u>79,718</u>
T676	Youth Service Bureaus	2,926,109	

T677	OPEN Choice Program	[7,100,000]	<u>7,028,000</u>
T678	Lighthouse Schools	300,000	
T679	Transitional School Districts	1,000,000	
T680	Early Reading Success	[705,544]	<u>2,235,544</u>
T681	Magnet Schools	[33,341,170]	<u>33,041,170</u>
T682	Supplemental Education Aid	9,000,000	
T683	AGENCY TOTAL	[1,941,437,005]	<u>1,939,515,005</u>
T684			
T685	BOARD OF EDUCATION AND SERVICES FOR THE		
T686	BLIND		
T687	Personal Services	5,129,151	
T688	Other Expenses	1,535,218	
T689	Equipment	1,000	
T690	OTHER THAN PAYMENTS TO LOCAL		
T691	GOVERNMENTS		
T692	Supplementary Relief and Services	123,350	
T693	Education of Handicapped Blind Children	5,738,166	
T694	Vocational Rehabilitation	1,004,522	
T695	Education of Pre-School Blind Children	124,887	
T696	Special Training for the Deaf Blind	354,540	
T697	Connecticut Radio Information Service	44,477	
T698	PAYMENTS TO LOCAL GOVERNMENTS		
T699	Services for Persons with Impaired Vision	442,672	
T700	Tuition and Services-Public School Children	1,171,220	
T701	AGENCY TOTAL	15,669,203	
T702			
T703	COMMISSION ON THE DEAF AND HEARING		
T704	IMPAIRED		
T705	Personal Services	[784,962]	<u>734,962</u>
T706	Other Expenses	165,686	
T707	Equipment	1,000	
T708	Part-time Interpreters	200,000	
T709	AGENCY TOTAL	[1,151,648]	<u>1,101,648</u>
T710			
T711	STATE LIBRARY		
T712	Personal Services	6,201,124	
T713	Other Expenses	914,215	

T714	Equipment	1,000	
T715	Interlibrary Loan Delivery Service	244,000	
T716	Voices of Children - Parents Academy	50,000	
T717	Legal/Legislative Library Materials	758,573	
T718	Statewide Data Base Program	758,969	
T719	OTHER THAN PAYMENTS TO LOCAL		
T720	GOVERNMENTS		
T721	Basic Cultural Resources Grant	[2,903,311]	<u>2,853,311</u>
T722	Support Cooperating Library Service Units	778,971	
T723	Connecticut Educational Telecommunications		
T724	Corporation	753,045	
T725	PAYMENTS TO LOCAL GOVERNMENTS		
T726	Grants to Public Libraries	[472,109]	<u>447,109</u>
T727	Connecticard Payments	[726,028]	<u>676,028</u>
T728	AGENCY TOTAL	[14,561,345]	<u>14,436,345</u>
T729			
T730	DEPARTMENT OF HIGHER EDUCATION		
T731	Personal Services	[2,252,537]	<u>2,212,537</u>
T732	Other Expenses	210,134	
T733	[Equipment	1,000]	
T734	Minority Advancement Program	2,656,242	
T735	Alternate Route to Certification	27,033	
T736	National Service Act	501,312	
T737	International Initiatives	425,000	
T738	Minority Teacher Incentive Program	541,500	
T739	OTHER THAN PAYMENTS TO LOCAL		
T740	GOVERNMENTS		
T741	Capitol Scholarship Program	5,415,182	
T742	Awards to Children of Deceased/Disabled Veterans	6,000	
T743	Connecticut Independent College Student Grant	18,776,929	
T744	Connecticut Aid for Public College Students	19,759,261	
T745	New England Board of Higher Education	399,707	
T746	AGENCY TOTAL	[50,971,837]	<u>50,930,837</u>
T747			
T748	UNIVERSITY OF CONNECTICUT		
T749	Operating Expenses	[182,441,260]	<u>181,991,300</u>
T750	Tuition Freeze	4,991,458	

T751	Regional Campus Enhancement	[4,000,000]	<u>3,990,500</u>
T752	AGENCY TOTAL	[191,432,718]	<u>190,973,258</u>
T753			
T754	UNIVERSITY OF CONNECTICUT HEALTH		
T755	CENTER		
T756	Operating Expenses	[73,827,419]	<u>73,643,761</u>
T757	AHEC for Bridgeport	152,760	
T758	AGENCY TOTAL	[73,980,179]	<u>73,796,521</u>
T759			
T760	CHARTER OAK STATE COLLEGE		
T761	Operating Expenses	[1,313,358]	<u>1,310,124</u>
T762	Distance Learning Consortium	536,514	
T763	AGENCY TOTAL	[1,849,872]	<u>1,846,638</u>
T764			
T765	TEACHERS' RETIREMENT BOARD		
T766	Personal Services	1,603,647	
T767	Other Expenses	736,415	
T768	Equipment	1,000	
T769	OTHER THAN PAYMENTS TO LOCAL		
T770	GOVERNMENTS		
T771	Retirement Contributions	204,511,460	
T772	Retirees Health Service Cost	6,191,800	
T773	Municipal Retiree Health Insurance Costs	5,280,000	
T774	AGENCY TOTAL	218,324,322	
T775			
T776	REGIONAL COMMUNITY - TECHNICAL		
T777	COLLEGES		
T778	Operating Expenses	[122,035,392]	<u>121,722,508</u>
T779	Tuition Freeze	2,236,923	
T780	AGENCY TOTAL	[124,272,315]	<u>123,959,431</u>
T781			
T782	CONNECTICUT STATE UNIVERSITY		
T783	Operating Expenses	[131,248,257]	<u>130,922,606</u>
T784	Tuition Freeze	6,693,755	
T785	Waterbury-based Degree Program	[712,683]	<u>710,990</u>
T786	AGENCY TOTAL	[138,654,695]	<u>138,327,351</u>
T787			

T788	TOTAL	[2,772,305,139]	<u>2,768,880,559</u>
T789	EDUCATION, MUSEUMS, LIBRARIES		
T790			
T791	CORRECTIONS		
T792			
T793	DEPARTMENT OF CORRECTION		
T794	Personal Services	333,688,504	
T795	Other Expenses	68,606,828	
T796	Equipment	289,246	
T797	Out of State Beds	[12,178,289]	<u>11,978,289</u>
T798	Stress Management	100,000	
T799	Workers' Compensation Claims	14,533,843	
T800	Inmate Medical Services	70,804,254	
T801	OTHER THAN PAYMENTS TO LOCAL		
T802	GOVERNMENTS		
T803	Aid to Paroled and Discharged Inmates	50,000	
T804	Legal Services to Prisoners	780,300	
T805	Volunteer Services	192,620	
T806	Community Residential Services	17,319,389	
T807	Community Non-Residential Services	1,374,829	
T808	AGENCY TOTAL	[519,918,102]	<u>519,718,102</u>
T809			
T810	BOARD OF PARDONS		
T811	Other Expenses	34,141	
T812	Equipment	100	
T813	AGENCY TOTAL	34,241	
T814			
T815	BOARD OF PAROLE		
T816	Personal Services	4,881,403	
T817	Other Expenses	1,241,729	
T818	Equipment	17,400	
T819	OTHER THAN PAYMENTS TO LOCAL		
T820	GOVERNMENTS		
T821	Community Residential Services	1,844,766	
T822	Community Non-Residential Services	1,941,683	
T823	AGENCY TOTAL	9,926,981	
T824			

T825	DEPARTMENT OF CHILDREN AND FAMILIES		
T826	Personal Services	[204,159,511]	<u>203,659,511</u>
T827	Other Expenses	32,571,311	
T828	Equipment	237,000	
T829	Short Term Residential Treatment	639,647	
T830	Substance Abuse Screening	1,742,691	
T831	Workers' Compensation Claims	2,840,827	
T832	Local Systems of Care	1,163,477	
T833	OTHER THAN PAYMENTS TO LOCAL		
T834	GOVERNMENTS		
T835	Health Assessment and Consultation	320,139	
T836	Grants for Psychiatric Clinics for Children	13,471,530	
T837	Day Treatment Centers for Children	5,609,764	
T838	Juvenile Justice Outreach Services	1,825,355	
T839	Child Abuse and Neglect Intervention	5,470,463	
T840	Community Emergency Services	173,967	
T841	Community Based Prevention Programs	2,708,366	
T842	Family Violence Outreach and Counseling	491,743	
T843	Support for Recovering Families	1,731,815	
T844	No Nexus Special Education	6,092,364	
T845	Family Preservation Services	6,405,815	
T846	Substance Abuse Treatment	2,647,822	
T847	Child Welfare Support Services	587,264	
T848	Board and Care for Children - Adoption	38,149,690	
T849	Board and Care for Children - Foster	75,059,526	
T850	Board and Care for Children - Residential	[134,234,493]	<u>133,134,493</u>
T851	Individualized Family Supports	3,702,330	
T852	Community KidCare	8,280,500	
T853	AGENCY TOTAL	[550,317,410]	<u>548,717,410</u>
T854			
T855	COUNCIL TO ADMINISTER THE CHILDREN'S		
T856	TRUST FUND		
T857	Children's Trust Fund	[5,317,397]	<u>5,267,397</u>
T858			
T859	COUNTY SHERIFFS		
T860	Personal Services	7	
T861			

T862	TOTAL	[1,085,514,138]	<u>1,083,664,138</u>
T863	CORRECTIONS		
T864			
T865	JUDICIAL		
T866			
T867	JUDICIAL DEPARTMENT		
T868	Personal Services	[200,493,152]	<u>199,993,152</u>
T869	Other Expenses	56,623,995	
T870	Equipment	2,580,915	
T871	Alternative Incarceration Program	34,731,167	
T872	Justice Education Center, Inc.	228,967	
T873	Juvenile Alternative Incarceration	21,337,957	
T874	Juvenile Justice Centers	2,805,147	
T875	Probate Court	500,000	
T876	Truancy Services	774,378	
T877	Sheriffs Transition Account	[30,235,438]	<u>29,635,438</u>
T878	AGENCY TOTAL	[350,311,116]	<u>349,211,116</u>
T879			
T880	STATE MARSHAL COMMISSION		
T881	Personal Services	164,605	
T882	Other Expenses	55,000	
T883	Equipment	5,000	
T884	AGENCY TOTAL	224,605	
T885			
T886	PUBLIC DEFENDER SERVICES COMMISSION		
T887	Personal Services	[25,793,831]	<u>25,693,831</u>
T888	Other Expenses	1,367,816	
T889	Equipment	114,463	
T890	Special Public Defenders - Contractual	2,060,000	
T891	Special Public Defenders - Non-Contractual	3,057,677	
T892	Expert Witnesses	1,096,335	
T893	Training and Education	85,795	
T894	AGENCY TOTAL	[33,575,917]	<u>33,475,917</u>
T895			
T896	TOTAL	[384,111,638]	<u>382,911,638</u>
T897	JUDICIAL		
T898			

T899	NON-FUNCTIONAL		
T900			
T901	MISCELLANEOUS APPROPRIATION TO THE		
T902	GOVERNOR		
T903	Governor's Contingency Account	17,100	
T904			
T905	DEBT SERVICE - STATE TREASURER		
T906	OTHER THAN PAYMENTS TO LOCAL		
T907	GOVERNMENTS		
T908	Debt Service	[971,594,505]	<u>960,117,505</u>
T909	UConn 2000 - Debt Service	57,320,733	
T910	CHEFA Day Care Security	2,500,000	
T911	AGENCY TOTAL	[1,031,415,238]	<u>1,019,938,238</u>
T912			
T913	RESERVE FOR SALARY ADJUSTMENTS		
T914	Reserve for Salary Adjustments	30,771,700	
T915			
T916	WORKERS' COMPENSATION CLAIMS -		
T917	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T918	Workers' Compensation Claims	10,681,159	
T919			
T920	MISCELLANEOUS APPROPRIATIONS		
T921	ADMINISTERED BY THE COMPTROLLER		
T922			
T923	JUDICIAL REVIEW COUNCIL		
T924	Personal Services	119,315	
T925	Other Expenses	32,959	
T926	Equipment	1,000	
T927	AGENCY TOTAL	153,274	
T928			
T929	FIRE TRAINING SCHOOLS		
T930	OTHER THAN PAYMENTS TO LOCAL		
T931	GOVERNMENTS		
T932	Willimantic	81,650	
T933	Torrington	55,050	
T934	New Haven	36,850	
T935	Derby	36,850	

T936	Wolcott	48,300
T937	Fairfield	36,850
T938	Hartford	65,230
T939	Middletown	28,610
T940	AGENCY TOTAL	389,390
T941		
T942	MAINTENANCE OF COUNTY BASE FIRE RADIO	
T943	NETWORK	
T944	OTHER THAN PAYMENTS TO LOCAL	
T945	GOVERNMENTS	
T946	Maintenance of County Base Fire Radio Network	21,850
T947		
T948	MAINTENANCE OF STATEWIDE FIRE RADIO	
T949	NETWORK	
T950	OTHER THAN PAYMENTS TO LOCAL	
T951	GOVERNMENTS	
T952	Maintenance of State-Wide Fire Radio Network	14,570
T953		
T954	EQUAL GRANTS TO THIRTY-FOUR NON-PROFIT	
T955	GENERAL HOSPITALS	
T956	OTHER THAN PAYMENTS TO LOCAL	
T957	GOVERNMENTS	
T958	Equal Grants to Thirty-Four Non-profit General	
T959	Hospitals	34
T960		
T961	POLICE ASSOCIATION OF CONNECTICUT	
T962	OTHER THAN PAYMENTS TO LOCAL	
T963	GOVERNMENTS	
T964	Police Association of Connecticut	169,100
T965		
T966	CONNECTICUT STATE FIREFIGHTERS	
T967	ASSOCIATION	
T968	OTHER THAN PAYMENTS TO LOCAL	
T969	GOVERNMENTS	
T970	Connecticut State Firefighters Association	197,676
T971		
T972	INTERSTATE ENVIRONMENTAL COMMISSION	

T973	OTHER THAN PAYMENTS TO LOCAL	
T974	GOVERNMENTS	
T975	Interstate Environmental Commission	86,250
T976		
T977	REIMBURSEMENTS TO TOWNS FOR LOSS OF	
T978	TAXES ON STATE PROPERTY	
T979	PAYMENTS TO LOCAL GOVERNMENTS	
T980	Reimbursement to Towns for Loss of Taxes on	
T981	State Property	66,059,215
T982		
T983	REIMBURSEMENTS TO TOWNS FOR LOSS OF	
T984	TAXES ON PRIVATE TAX-EXEMPT PROPERTY	
T985	PAYMENTS TO LOCAL GOVERNMENTS	
T986	Reimbursements to Towns for Loss of Taxes on	
T987	Private Tax-Exempt Property	100,931,737
T988		
T989	UNEMPLOYMENT COMPENSATION	
T990	Other Expenses	3,275,000
T991		
T992	STATE EMPLOYEES RETIREMENT	
T993	CONTRIBUTIONS	
T994	Other Expenses	284,527,059
T995		
T996	HIGHER EDUCATION ALTERNATIVE	
T997	RETIREMENT SYSTEM	
T998	Other Expenses	16,707,476
T999		
T1000	PENSIONS AND RETIREMENTS - OTHER	
T1001	STATUTORY	
T1002	Other Expenses	1,652,000
T1003		
T1004	JUDGES AND COMPENSATION COMMISSIONERS	
T1005	RETIREMENT	
T1006	Other Expenses	9,597,785
T1007		
T1008	INSURANCE - GROUP LIFE	
T1009	Other Expenses	4,166,914

T1010			
T1011	TUITION REIMBURSEMENT - TRAINING AND		
T1012	TRAVEL		
T1013	Other Current Expenses	945,500	
T1014			
T1015	EMPLOYERS SOCIAL SECURITY TAX		
T1016	Other Expenses	172,504,362	
T1017			
T1018	STATE EMPLOYEES HEALTH SERVICE COST		
T1019	Other Expenses	251,201,944	
T1020			
T1021	RETIRED STATE EMPLOYEES HEALTH SERVICE		
T1022	COST		
T1023	Other Expenses	205,032,200	
T1024			
T1025	TOTAL	1,117,633,336	
T1026	MISCELLANEOUS APPROPRIATIONS		
T1027	ADMINISTERED BY THE COMPTROLLER		
T1028			
T1029	TOTAL	[2,190,518,533]	<u>2,179,041,533</u>
T1030	NON-FUNCTIONAL		
T1031			
T1032	TOTAL	[11,997,800,596]	<u>11,962,540,287</u>
T1033	GENERAL FUND		
T1034			
T1035	LESS:		
T1036			
T1037	Legislative Unallocated Lapses	-1,200,000	
T1038	Estimated Unallocated Lapses	-75,000,000	
T1039	General Personal Services Reduction	-13,500,000	
T1040	General Other Expenses Reductions	-11,000,000	
T1041	DOIT Lapse	-1,500,000	
T1042	Energy Costs	-1,650,000	
T1043			
T1044	NET -	[11,893,950,596]	<u>11,858,690,287</u>
T1045	GENERAL FUND		

5 Sec. 2. Subsection (a) of section 47 of special act 01-1 of the June
6 special session is amended to read as follows:

7 (a) The following sums are appropriated from the General Fund for
8 the purposes herein specified, for the fiscal year ending June 30, 2001:

T1046				
T1047		2001-2002	2001-2003	
T1048		\$	\$	
T1049				
T1050	LEGISLATIVE MANAGEMENT			
T1051	[Other Expenses	75,000	165,000]	
T1052	CTN	[1,750,000]	<u>1,611,549</u>	0
T1053	Minor Capital Improvements	[785,000]	<u>385,595</u>	0
T1054	Redistricting	[600,000]	<u>564,531</u>	0
T1055	AGENCY TOTAL	[3,210,000]	<u>2,561,675</u>	[165,000]
T1056				
T1057	OFFICE OF POLICY AND MANAGEMENT			
T1058	Energy Contingency	[17,500,000]	<u>13,465,493</u>	[17,500,000] <u>11,865,493</u>
T1059	Lease Option for Adriaen's Landing	[8,000,000]	<u>7,527,082</u>	0
T1060	Litigation/Settlement	0	[2,000,000]	<u>1,131,771</u>
T1061	OTHER THAN PAYMENTS TO LOCAL			
T1062	GOVERNMENTS			
T1063	Private Provider Infrastructure/Debt Fund	[18,000,000]	<u>4,500,000</u>	0
T1064	Arts, Recreation & Culture Grants	[10,000,000]	<u>9,000,000</u>	0
T1065	Boundless Playgrounds	[1,000,000]	<u>940,885</u>	0
T1066	Miscellaneous Grants	[6,000,000]	<u>4,000,000</u>	0
T1067	PAYMENTS TO LOCAL GOVERNMENTS			
T1068	Relocate Hartford City Offices	[6,500,000]	<u>6,115,754</u>	0
T1069	Drug Enforcement Program	[1,530,000]	<u>1,439,554</u>	0
T1070	Municipal Revenue Sharing/Impact Aid	31,000,000		0
T1071	AGENCY TOTAL	[99,530,000]	<u>77,988,768</u>	[19,500,000] <u>12,997,264</u>
T1072				
T1073	OFFICE OF WORKFORCE COMPETITIVENESS			
T1074	Jobs Funnel Projects	[2,500,000]	<u>2,202,213</u>	0
T1075	Workforce Development Boards	[1,250,000]	<u>926,107</u>	[1,250,000] <u>926,106</u>

T1076 PAYMENTS TO LOCAL GOVERNMENTS

T1077 School to Work	[2,000,000]	<u>1,081,771</u>	0	
T1078 AGENCY TOTAL	[5,750,000]	<u>4,210,091</u>	[1,250,000]	<u>926,106</u>

T1079

T1080 DEPARTMENT OF ADMINISTRATIVE SERVICES

T1081 Disabilities Outreach Program	50,000		50,000	
T1082 Hospital Billing system	140,000		140,000	
T1083 AGENCY TOTAL	190,000		190,000	

T1084

T1085 DEPARTMENT OF INFORMATION**T1086 TECHNOLOGY**

T1087 CT Technology Initiatives	[7,000,000]	<u>2,086,197</u>	0	
T1088 Health Insurance Portability & Accountability	0		[2,500,000]	<u>1,500,000</u>
T1089 AGENCY TOTAL	[7,000,000]	<u>2,086,197</u>	[2,500,000]	<u>1,500,000</u>

T1090

T1091 DEPARTMENT OF PUBLIC WORKS

T1092 Minor Capital Improvements	[2,000,000]	<u>681,771</u>	0	
T1093 Capital Projects Revolving Fund Deficit Payment	[5,600,000]	<u>5,268,958</u>	0	
T1094 AGENCY TOTAL	[7,600,000]	<u>5,950,729</u>	0	

T1095

T1096 ATTORNEY GENERAL

T1097 Computer System Upgrade	[150,000]	<u>100,000</u>	0	
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T1098

T1099 PUBLIC SAFETY

T1100 Personal Services	[700,000]	<u>658,620</u>	[1,500,000]	<u>1,411,328</u>
T1101 Other Expenses	50,000		200,000	
T1102 One-Time Helicopter Costs	168,760		0	
T1103 AGENCY TOTAL	[918,760]	<u>877,380</u>	[1,700,000]	<u>1,611,328</u>

T1104

T1105 DEPARTMENT OF MOTOR VEHICLES

T1106 [Other Expenses	0		1,800,000]	
T1107 Equipment	150,000		0	
T1108 [AGENCY TOTAL	150,000		1,800,000]	

T1109

T1110 COMMISSION ON FIRE PREVENTION AND

T1111	CONTROL				
T1112	Firefighters' Memorial	100,000		0	
T1113					
T1114	LABOR DEPARTMENT				
T1115	Project SOAR	[1,000,000]	<u>940,885</u>	0	
T1116	CEIP Phase-Out	[1,500,000]	<u>1,411,328</u>	[1,500,000]	<u>1,411,328</u>
T1117	Workforce Investment Act Business System	0		[2,000,000]	<u>1,000,000</u>
T1118	Individualized Development Accounts	400,000		0	
T1119	AGENCY TOTAL	[2,900,000]	<u>2,752,213</u>	[3,500,000]	<u>2,411,328</u>
T1120					
T1121	DEPARTMENT OF ENVIRONMENTAL				
T1122	PROTECTION				
T1123	Mosquito Control	[1,200,000]	<u>1,129,062</u>	0	
T1124	Residential Underground Storage Tank Clean-up	[16,500,000]	<u>5,024,607</u>	0	
T1125	Conservation Officer Radios and Repeaters	250,000		0	
T1126	[Open Space - Water Company Land Acquisition	30,000,000		0]	-
T1127	AGENCY TOTAL	[47,950,000]	<u>6,403,669</u>	0	
T1128					
T1129	DEPARTMENT OF ECONOMIC AND				
T1130	COMMUNITY DEVELOPMENT				
T1131	[Housing Authorities	0		1,000,000]	
T1132	Cluster Initiative	0		[4,100,000]	<u>1,357,630</u>
T1133	[AGENCY TOTAL	0		5,100,000]	
T1134					
T1135	AGRICULTURAL EXPERIMENT STATION				
T1136	Mosquito Control	300,000		0	
T1137					
T1138	DEPARTMENT OF MENTAL HEALTH AND				
T1139	ADDICTION SERVICES				
T1140	Medicaid Rehabilitation Option and Specialty				
T1141	Health Care Plan	0		[750,000]	<u>705,664</u>
T1142	Supportive Housing	0		[15,000,000]	<u>8,113,279</u>
T1143	Community Mental Health Strategic Investment				
T1144	Fund	0		[25,000,000]	<u>21,522,132</u>
T1145	APT Relocation	[500,000]	<u>470,443</u>	[500,000]	<u>470,442</u>

T1146	[Parking for CMHC	400,000]		662,000]	
T1147	Clinical Work Stations	[1,500,000]	<u>1,411,328</u>	0	
T1148	Capitalize Pre-Trial Account	600,000		0	
T1149	Study Mental Health Needs of Immigrant Children	50,000		0	
T1150	AGENCY TOTAL	[3,050,000]	<u>2,531,771</u>	[41,912,000]	<u>30,811,517</u>
T1151					
T1152	DEPARTMENT OF TRANSPORTATION				
T1153	Transportation Strategy Board	0		[50,000,000]	<u>32,044,264</u>
T1154	Dial-A-Ride/Jobs Transportation	0		[2,000,000]	<u>1,681,771</u>
T1155	AGENCY TOTAL	0		[52,000,000]	<u>33,726,035</u>
T1156					
T1157	DEPARTMENT OF SOCIAL SERVICES				
T1158	Other Expenses	0		[2,500,000]	<u>2,352,213</u>
T1159	Work Performance Bonus	2,600,000		0	
T1160	OTHER THAN PAYMENTS TO LOCAL				
T1161	GOVERNMENTS				
T1162	Medicaid Excess Cost	[25,000,000]	<u>23,522,132</u>	0	
T1163	TFA Supportive Employment	[500,000]	<u>470,443</u>	[500,000]	<u>470,442</u>
T1164	[General Assistance Managed Care Start-Up	500,000		0]	
T1165	Christian Community Action/Hill Cooperative	150,000		0	
T1166	Hospital Finance Restructuring Funding	[20,518,313]	<u>19,305,379</u>	[8,607,687]	<u>8,098,846</u>
T1167	Medicaid - CHN	[2,000,000]	<u>1,881,771</u>	0	
T1168	AGENCY TOTAL	[51,268,313]	<u>47,929,724</u>	[11,607,687]	<u>10,921,501</u>
T1169					
T1170	DEPARTMENT OF EDUCATION				
T1171	Reading Institutes	[1,000,000]	<u>940,886</u>	[1,000,000]	<u>940,885</u>
T1172	Teacher Training	[600,000]	<u>564,531</u>	0	
T1173	OTHER THAN PAYMENTS TO LOCAL				
T1174	GOVERNMENTS				
T1175	RESC Based Magnet Schools/Interdistricts	[2,800,000]	<u>2,634,479</u>	0	
T1176	PAYMENTS TO LOCAL GOVERNMENTS				
T1177	School Wiring	0		[10,000,000]	<u>1,908,853</u>
T1178	Safe Learning Grant	[500,000]	<u>470,443</u>	0	
T1179	School Construction Grants	[75,000,000]	<u>60,000,000</u>	[50,000,000]	<u>40,000,000</u>
T1180	School Accountability	[1,000,000]	<u>940,886</u>	[1,000,000]	<u>940,885</u>

T1181	Poor Performing Schools	[1,400,000]	<u>1,317,240</u>	[1,400,000]	<u>1,317,239</u>
T1182	AGENCY TOTAL	[82,300,000]	<u>66,868,464</u>	[63,400,000]	<u>45,107,862</u>
T1183					
T1184	STATE LIBRARY				
T1185	Digital Library	[2,000,000]	<u>1,381,771</u>	0	
T1186					
T1187	DEPARTMENT OF HIGHER EDUCATION				
T1188	Higher Education State Matching Grant Fund	[9,276,000]	<u>8,727,652</u>	[10,600,000]	<u>9,973,384</u>
T1189	Energy Studies Chair	[500,000]	<u>470,443</u>	0	
T1190	Higher Education Asset Protection Program	[650,000]	<u>311,575</u>	0	
T1191	Education and Health Initiatives	[1,500,000]	<u>1,411,328</u>	0	
T1192	OTHER THAN PAYMENTS TO LOCAL				
T1193	GOVERNMENTS				
T1194	Connecticut Futures Fund	[2,500,000]	<u>2,352,213</u>	0	
T1195	AGENCY TOTAL	[14,426,000]	<u>13,273,211</u>	[10,600,000]	<u>9,973,384</u>
T1196					
T1197	UNIVERSITY OF CONNECTICUT				
T1198	Operating Reserves	[4,484,307]	<u>4,219,218</u>	0	
T1199					
T1200	UNIVERSITY OF CONNECTICUT HEALTH				
T1201	CENTER				
T1202	Operating Reserves	[1,856,673]	<u>1,746,916</u>	0	
T1203	Complete Geriatric Partnership	250,000		0	
T1204	AGENCY TOTAL	[2,106,673]	<u>1,996,916</u>	0	
T1205					
T1206	CHARTER OAK STATE COLLEGE				
T1207	Operating Reserves	23,509		0	
T1208	Distance Learning Consortium	[2,000,000]	<u>1,881,771</u>	0	
T1209	AGENCY TOTAL	[2,023,509]	<u>1,905,280</u>	0	
T1210					
T1211	REGIONAL COMMUNITY-TECHNICAL				
T1212	COLLEGES				
T1213	Operating Reserves	[3,457,736]	<u>3,253,333</u>	0	
T1214					
T1215	CONNECTICUT STATE UNIVERSITY				

T1216	Operating Reserves	[3,393,621]	<u>3,193,008</u>	0
T1217				
T1218	DEPARTMENT OF CORRECTION			
T1219	Inmate Tracking System	[1,800,000]	<u>1,000,000</u>	0
T1220				
T1221	DEPARTMENT OF CHILDREN AND FAMILIES			
T1222	Transition Costs for Connecticut Juvenile			
T1223	Training School	[1,000,000]	<u>940,885</u>	0
T1224	Computerized Case Management System	[800,000]	<u>252,708</u>	0
T1225	AGENCY TOTAL	[1,800,000]	<u>1,193,593</u>	0
T1226				
T1227	JUDICIAL DEPARTMENT			
T1228	Spanish Language Interpreter Certification	60,000		0
T1229				
T1230	WORKERS' COMPENSATION CLAIMS -			
T1231	DEPARTMENT OF ADMINISTRATIVE			
T1232	SERVICES			
T1233	Transfer Claims Liabilities	[30,000,000]	<u>28,226,559</u>	0
T1234				
T1235	MISCELLANEOUS APPROPRIATIONS			
T1236	ADMINISTERED BY THE COMPTROLLER			
T1237				
T1238	MASHANTUCKET PEQUOT AND			
T1239	MOHEGAN FUND GRANT			
T1240	PAYMENTS TO LOCAL GOVERNMENTS			
T1241	Grants to Towns	0		15,000,000
T1242				
T1243	TOTAL	0		15,000,000
T1244	MISCELLANEOUS APPROPRIATIONS			
T1245	ADMINISTERED BY THE COMPTROLLER			
T1246				
T1247	TOTAL	[377,918,919]	<u>280,703,568</u>	[230,224,687] <u>166,533,955</u>
T1248	GENERAL FUND			

9 Sec. 3. (a) For the purposes described in subsection (b) of this

10 section, the State Bond Commission shall have the power, from time to
11 time, to authorize the issuance of bonds of the state in one or more
12 series and in principal amounts not exceeding in the aggregate two
13 million five hundred thousand dollars.

14 (b) The proceeds of the sale of said bonds, to the extent of the
15 amount stated in subsection (a) of this section, shall be used by the
16 Office of Policy and Management for the purposes of the Private
17 Provider Infrastructure/Debt Fund.

18 (c) All provisions of section 3-20 of the general statutes, or the
19 exercise of any right or power granted thereby, which are not
20 inconsistent with the provisions of this section are hereby adopted and
21 shall apply to all bonds authorized by the State Bond Commission
22 pursuant to this section, and temporary notes in anticipation of the
23 money to be derived from the sale of any such bonds so authorized
24 may be issued in accordance with said section 3-20 and from time to
25 time renewed. Such bonds shall mature at such time or times not
26 exceeding twenty years from their respective dates as may be provided
27 in or pursuant to the resolution or resolutions of the State Bond
28 Commission authorizing such bonds. None of said bonds shall be
29 authorized except upon a finding by the State Bond Commission that
30 there has been filed with it a request for such authorization which is
31 signed by or on behalf of the Secretary of the Office of Policy and
32 Management and states such terms and conditions as said commission,
33 in its discretion, may require. Said bonds issued pursuant to this
34 section shall be general obligations of the state and the full faith and
35 credit of the state of Connecticut are pledged for the payment of the
36 principal of and interest on said bonds as the same become due, and
37 accordingly and as part of the contract of the state with the holders of
38 said bonds, appropriation of all amounts necessary for punctual
39 payment of such principal and interest is hereby made, and the State
40 Treasurer shall pay such principal and interest as the same become
41 due.

42 Sec. 4. (a) For the purposes described in subsection (b) of this
43 section, the State Bond Commission shall have the power, from time to
44 time, to authorize the issuance of bonds of the state in one or more
45 series and in principal amounts not exceeding in the aggregate eight
46 million one hundred thousand dollars.

47 (b) The proceeds of the sale of said bonds, to the extent of the
48 amount stated in subsection (a) of this section, shall be used by the
49 Department of Environmental Protection for the purpose of a program
50 for the remediation of contaminated soil at residential properties or the
51 removal and replacement of leaking residential underground storage
52 tanks.

53 (c) All provisions of section 3-20 of the general statutes, or the
54 exercise of any right or power granted thereby, which are not
55 inconsistent with the provisions of this section are hereby adopted and
56 shall apply to all bonds authorized by the State Bond Commission
57 pursuant to this section, and temporary notes in anticipation of the
58 money to be derived from the sale of any such bonds so authorized
59 may be issued in accordance with said section 3-20 and from time to
60 time renewed. Such bonds shall mature at such time or times not
61 exceeding twenty years from their respective dates as may be provided
62 in or pursuant to the resolution or resolutions of the State Bond
63 Commission authorizing such bonds. None of said bonds shall be
64 authorized except upon a finding by the State Bond Commission that
65 there has been filed with it a request for such authorization which is
66 signed by or on behalf of the Secretary of the Office of Policy and
67 Management and states such terms and conditions as said commission,
68 in its discretion, may require. Said bonds issued pursuant to this
69 section shall be general obligations of the state and the full faith and
70 credit of the state of Connecticut are pledged for the payment of the
71 principal of and interest on said bonds as the same become due, and
72 accordingly and as part of the contract of the state with the holders of
73 said bonds, appropriation of all amounts necessary for punctual
74 payment of such principal and interest is hereby made, and the State

75 Treasurer shall pay such principal and interest as the same become
76 due.

77 Sec. 5. Section 1 of special act 01-2 of the June special session is
78 amended to read as follows:

79 The State Bond Commission shall have power, in accordance with
80 the provisions of sections 1 to 7, inclusive, of [this act] special act 01-2
81 of the June special session, from time to time, to authorize the issuance
82 of bonds of the state in one or more series and in principal amounts in
83 the aggregate, not exceeding [\$525,870,611] \$554,870,611.

84 Sec. 6. Subdivision (1) of subsection (b) of section 2 of special act 01-
85 2 of the June special session is amended to read as follows:

86 (1) Infrastructure repairs and improvements, including fire, safety
87 and compliance with the Americans with Disabilities Act and the
88 Occupational Safety and Health Act, including renovations or
89 expansions of state-owned buildings, and improvements to state-
90 owned buildings and grounds including energy conservation and
91 preservation of unoccupied buildings, not exceeding [\$10,000,000]
92 \$12,000,000 provided, notwithstanding the provisions of section 4b-1 of
93 the general statutes, not more than \$200,000 shall be used to conduct a
94 study of the facilities at the Regional Fire schools.

95 Sec. 7. Subdivision (3) of subsection (d) of section 2 of special act 01-
96 2 of the June special session is amended to read as follows:

97 (3) Acquisition of water company lands, including, conservation
98 easements, for open space, including any grants-in-aid for this
99 purpose, not exceeding [\$53,000,000] \$80,000,000.

100 Sec. 8. (a) For the purposes described in subsection (b) of this
101 section, the State Bond Commission shall have the power, from time to
102 time, to authorize the issuance of bonds of the state in one or more
103 series and in principal amounts not exceeding in the aggregate four

104 million five hundred thousand dollars.

105 (b) The proceeds of the sale of said bonds, to the extent of the
106 amount stated in subsection (a) of this section, shall be used by the
107 Department of Information Technology for the purpose of CT
108 Technology Initiatives.

109 (c) All provisions of section 3-20 of the general statutes, or the
110 exercise of any right or power granted thereby, which are not
111 inconsistent with the provisions of this section are hereby adopted and
112 shall apply to all bonds authorized by the State Bond Commission
113 pursuant to this section, and temporary notes in anticipation of the
114 money to be derived from the sale of any such bonds so authorized
115 may be issued in accordance with said section 3-20 and from time to
116 time renewed. Such bonds shall mature at such time or times not
117 exceeding twenty years from their respective dates as may be provided
118 in or pursuant to the resolution or resolutions of the State Bond
119 Commission authorizing such bonds. None of said bonds shall be
120 authorized except upon a finding by the State Bond Commission that
121 there has been filed with it a request for such authorization which is
122 signed by or on behalf of the Secretary of the Office of Policy and
123 Management and states such terms and conditions as said commission,
124 in its discretion, may require. Said bonds issued pursuant to this
125 section shall be general obligations of the state and the full faith and
126 credit of the state of Connecticut are pledged for the payment of the
127 principal of and interest on said bonds as the same become due, and
128 accordingly and as part of the contract of the state with the holders of
129 said bonds, appropriation of all amounts necessary for punctual
130 payment of such principal and interest is hereby made, and the State
131 Treasurer shall pay such principal and interest as the same become
132 due.

133

134 Sec. 9. (a) For the purposes described in subsection (b) of this

135 section, the State Bond Commission shall have the power, from time to
136 time, to authorize the issuance of bonds of the state in one or more
137 series and in principal amounts not exceeding in the aggregate seven
138 million five hundred thousand dollars.

139 (b) The proceeds of the sale of said bonds, to the extent of the
140 amount stated in subsection (a) of this section, shall be used by the
141 Department of Education for the purpose of grants-in-aid to
142 municipalities, regional school districts and regional education service
143 centers for technology wiring of schools.

144 (c) All provisions of section 3-20 of the general statutes, or the
145 exercise of any right or power granted thereby, which are not
146 inconsistent with the provisions of this section are hereby adopted and
147 shall apply to all bonds authorized by the State Bond Commission
148 pursuant to this section, and temporary notes in anticipation of the
149 money to be derived from the sale of any such bonds so authorized
150 may be issued in accordance with said section 3-20 and from time to
151 time renewed. Such bonds shall mature at such time or times not
152 exceeding twenty years from their respective dates as may be provided
153 in or pursuant to the resolution or resolutions of the State Bond
154 Commission authorizing such bonds. None of said bonds shall be
155 authorized except upon a finding by the State Bond Commission that
156 there has been filed with it a request for such authorization which is
157 signed by or on behalf of the Secretary of the Office of Policy and
158 Management and states such terms and conditions as said commission,
159 in its discretion, may require. Said bonds issued pursuant to this
160 section shall be general obligations of the state and the full faith and
161 credit of the state of Connecticut are pledged for the payment of the
162 principal of and interest on said bonds as the same become due, and
163 accordingly and as part of the contract of the state with the holders of
164 said bonds, appropriation of all amounts necessary for punctual
165 payment of such principal and interest is hereby made, and the State
166 Treasurer shall pay such principal and interest as the same become
167 due.

168

169 Sec. 10. (a) For the purposes described in subsection (b) of this
170 section, the State Bond Commission shall have the power, from time to
171 time, to authorize the issuance of bonds of the state in one or more
172 series and in principal amounts not exceeding in the aggregate twelve
173 million dollars.

174 (b) The proceeds of the sale of said bonds, to the extent of the
175 amount stated in subsection (a) of this section, shall be used by the
176 Department of Transportation for the purposes enumerated in section
177 16 of public act 01-5 of the June special session.

178 (c) All provisions of sections 13b-74 to 13b-77, inclusive, of the
179 general statutes, or the exercise of any right or power granted thereby,
180 which are not inconsistent with the provisions of this section are
181 hereby adopted and shall apply to all bonds authorized by the State
182 Bond Commission pursuant to this section, and temporary notes in
183 anticipation of the money to be derived from the sale of any such
184 bonds so authorized may be issued in accordance with said sections
185 13b-74 to 13b-77, inclusive, and from time to time renewed. Such
186 bonds shall mature at such time or times not exceeding thirty years
187 from their respective dates as may be provided in or pursuant to the
188 resolution or resolutions of the State Bond Commission authorizing
189 such bonds. None of said bonds shall be authorized except upon a
190 finding by the State Bond Commission that there has been filed with it
191 a request for such authorization which is signed by or on behalf of the
192 Secretary of the Office of Policy and Management and states such
193 terms and conditions as said commission, in its discretion, may
194 require. Said bonds issued pursuant to this section shall be special tax
195 obligations of the state and all pledged revenues, as defined in
196 subdivision (4) of section 13b-75 of the general statutes, are pledged for
197 the payment of the principal of and interest on said bonds as the same
198 become due, and accordingly and as part of the contract of the state
199 with the holders of said bonds, appropriation of all amounts from the

200 special transportation fund created under section 13b-68 of the general
201 statutes necessary for punctual payment of such principal and interest
202 is hereby made, and the State Treasurer shall pay such principal and
203 interest as the same become due.